

Gross Sales

	December 2003	% Change	December 2002	2003 YTD Sales	% Change	2002 YTD Sales
Lodging	\$126,937,692	6.2%	\$119,477,000	\$1,749,153,692	3.9%	\$1,684,259,000
Restaurant/Bar	\$613,485,982	6.3%	\$577,181,000	\$6,908,993,982	5.3%	\$6,561,791,000
Retail	\$4,573,335,393	8.0%	\$4,235,573,000	\$40,909,757,393	5.3%	\$38,865,400,000
Amusement	\$64,135,803	3.4%	\$62,029,000	\$793,687,803	0.6%	\$788,954,000
Total	\$5,377,894,870	7.7%	\$4,994,260,000	\$50,361,592,870	5.1%	\$47,900,404,000

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	December 2003	% Change	December 2002	2003 YTD Taxes	% Change	2002 YTD Taxes
Lodging	\$6,632,494	6.2%	\$6,242,673	\$91,393,280	3.9%	\$88,002,533
Restaurant/Bar	\$8,114,702	6.3%	\$7,634,489	\$91,386,645	5.3%	\$86,794,122
Retail	\$27,941,250	8.0%	\$25,877,657	\$249,942,254	5.3%	\$237,452,048
Amusement	\$230,940	3.4%	\$223,354	\$2,857,911	0.6%	\$2,840,866
Total	\$42,919,386	7.4%	\$39,978,173	\$435,580,090	4.9%	\$415,089,569

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.